



Our Lady's Inn
MATERNITY HOMES

**ANNUAL REPORT
2024**



***A Story
of Hope***

Preparing for the Future

From the Chairman of the Board

2024 found Our Lady's Inn moving closer to achieving our goal of Preparing for the Future with a new St. Louis County facility. At the same time, we remained focused on fulfilling our mission offering life-affirming care for unhoused pregnant women and children.

We completed strategic planning in the Fall, deepening our commitment to our Mission, Vision, and Values, and determining a path forward into the future.

We provided over 13,000 nights of shelter for 94 families, supported 76 families in the Aftercare Program, and shared in the joy of welcoming 25 newborns.

I am proud of our financial picture. We continued to show excellent stewardship of the revenue from donations, grants and fundraising activities. Donations were supported by a 70% Missouri Maternity Home Tax Credit. Our auditors reported an Unmodified (Clean) Opinion. Charity Navigator awarded Our Lady's Inn its highest rating - 4 Star with a score of 100%.

Our Lady's Inn completed a successful programmatic examination and was once again issued the highest level of accreditation by the Commission of Accreditation of Rehabilitation Facilities (CARF International). This is important validation of our commitment to maintaining quality standards and continued improvement.

Yet, our work continues and our challenges for 2025 are significant! Our aim to expand into St. Louis County with a new facility has taken a giant leap forward, acquiring a seven-acre site early in 2024. Preliminary site work has begun; planning and construction bidding are underway, and a Comprehensive Campaign is ready to be launched.

Our Board continues to have the utmost confidence in our leadership team and staff who carry out our mission daily and meet the challenge of opening a new home for the benefit of the mothers and children we serve.



“We acquired seven acres for a new Inn early in 2024. Preliminary site work has begun; planning and construction bidding are underway; and a Comprehensive Campaign is ready to be launched.”



Robert Garagiola
Chairman of the Board

A handwritten signature in black ink that reads "Robert Garagiola". The signature is written in a cursive, flowing style.

Hope Continues

Britney lived at Our Lady's Inn for 13 months. During that time, she took advantage of many in-house classes offered to her: Family Wellness and Parenting, Pregnancy and Childbirth, Nutrition, and Safe Sleep. She also participated in empowerment programs such as Project Strong and the Change Program facilitated by our Director of Counseling.

Due to the debilitating effects of a traumatic brain injury, Britney had many needs. Her Client Advocate worked tirelessly to connect her with Goodwill Industries' Brain Injury Program. OLI's nurse referred her to Labor of Love Doula Services for advocacy support during delivery and SLU Physical and Occupational Therapy Services to assist with her mobility needs. Britney partnered with OLI's Child Advocate and Parents as Teachers to learn as much as she could about child development and parenting techniques.

Working with her Client Advocate, Britney secured permanent supportive housing, a program which offers long-term case management and resources. We are happy to share that Britney has now been living in her own apartment for 3 years.

Upon moving from the Inn into her own apartment, Britney joined OLI's Aftercare Program. Last year, she availed herself of support from Vocational Rehabilitation Services to find employment, with her Aftercare Case Manager coaching her through the interview process. Britney enjoys her work and looks forward to "making her dreams come true" and "making a difference every day". She is already making a difference as she continues to volunteer at Our Lady's Inn's Twice Blessed Resale Shop, which she began doing during her stay at the Inn. She is setting a beautiful example for her son by paying it forward.

Britney is very proud of her little boy! She knows, as we do, that every life is a cherished gift from God—including her own. We are honored to continue our walk with Britney in the Aftercare Program as she embraces her future of stability and hope!

Congratulations, Britney! We are proud of you!



*Britney, right, pictured with
Twice Blessed Store Manager,
Lucy Hannegan.*

Our Lady's Inn Program Accomplishments

13,019
Days of Residential Care

94
Mothers Served

108
Children Served

25
Babies Born in Residence

7 lbs 2 oz
Average Birthweight

52,663
Miles of Transportation
Provided

30,786
Meals Provided

76
Families Served in
Aftercare



Our Lady's Inn Full Range of Services

Our Services

- ~ Housing in a safe and loving environment
- ~ Perinatal nursing support
- ~ Emotional wellness counseling
- ~ Parenting and life skills
- ~ Sober living support
- ~ Educational guidance and job readiness
- ~ Housing navigation advocacy
- ~ Two-year Aftercare Program



Residential Program

By offering housing and support services, we are uniquely qualified to help pregnant women “live out” their “yes to life” every day! Our maternity homes are staffed with a dedicated team 24/7 for 365 days a year!



Aftercare Program

Our Lady's Inn offers two years of continued support to each family once they have moved from the residential program. The Aftercare Program provides a continuity of care through case management, advocacy, some transportation, housing referrals, and material supports. Client advocates work with families during in-home visits or at one of the three Aftercare Program locations.



MISSION

Grounded in Christian faith, we walk with pregnant women and their children, offering compassionate care and life-affirming services in a safe and nurturing environment.

2024 Our Lady's Inn Audited Financials

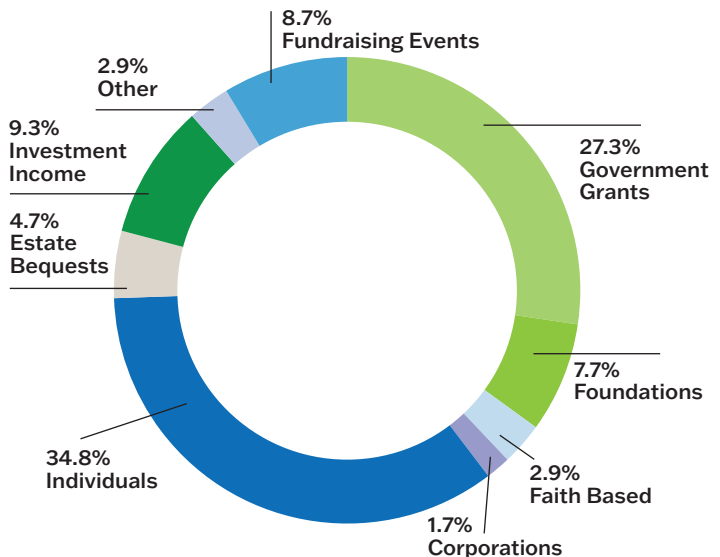
Statement of Assets and Liabilities

| | 2024 | 2023 |
|-------------------------------------|------------------|------------------|
| ASSETS | | |
| Cash and cash equivalents | 509,556 | 575,333 |
| Operating investments | 67,271 | 1,509,340 |
| Contributions and grants receivable | 906,615 | 770,439 |
| Prepaid expenses | 18,319 | 29,400 |
| Property and equipment, net | 2,892,019 | 1,472,427 |
| Operating lease right-of-use asset | 47,652 | 97,673 |
| Endowment investments | 2,813,892 | 2,746,195 |
| Cash held for others | 5,434 | 7,962 |
| Total Assets | 7,260,758 | 7,208,769 |

LIABILITIES AND NET ASSETS

| | | |
|---|------------------|------------------|
| Liabilities | | |
| Accounts payable | 90,839 | 85,614 |
| Accrued liabilities | 140,532 | 123,788 |
| Refundable advance | 25,000 | - |
| Operating lease liabilities | 48,005 | 98,417 |
| Total Liabilities | 304,376 | 307,819 |
| Net Assets | | |
| Without donor restrictions | | |
| Undesignated | 4,033,556 | 4,050,901 |
| Board designated endowment | 1,398,470 | 1,484,995 |
| | 5,432,026 | 5,535,896 |
| With donor restrictions | 1,524,356 | 1,365,054 |
| Total Net Assets | 6,956,382 | 6,900,950 |
| Total Liabilities and Net Assets | 7,260,758 | 7,208,769 |

2024 Revenue Dispersion



Board of Directors

Robert J. Garagiola
Chairman

Mark E. Dunn, Esq.
Vice Chairman

Jack Dwyer, CFA, CAIA
Vice Chairman

Edward J. Puzzella
Treasurer

Jean Flanagan
Secretary

Peggy A. Forrest
President & CEO

Amy C. Bilyeu, M.D.

Libby Gallogly

Donald A. Goedeker

Joseph G. Herrmann, M.D.

Denise Moore

Joan Pisoni

Anthony Trupiano

Tanya Waskiewicz

Joanne Welker, CFA

Advisory Board

Marisue Balek

Faye Combs

Patricia Drury

Shirley Drury

Ewa Dyk

Queen Esther Frazier

Lee Hanley

Patricia Hanley

Suzanne Harvath, Ph.D

George Hinkle

BeBe Conrad Kennedy, Ph.D.

Akihiko Noguchi, M.P.H.

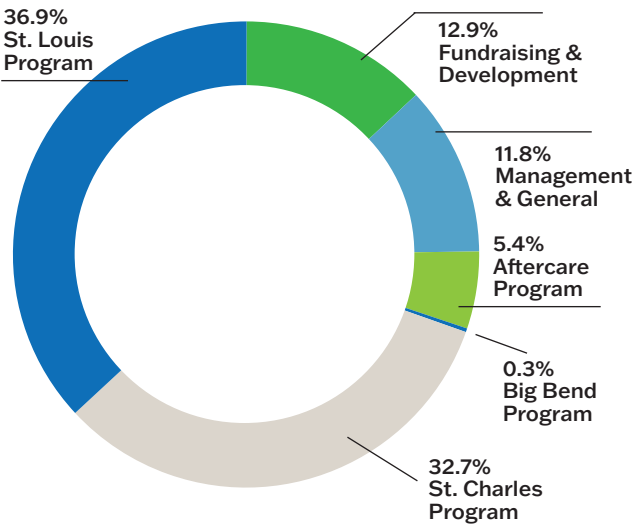
Fred Sauer

Robert W. Stewart, Esq.

| SUPPORT AND REVENUE | 2024 | 2023 |
|---------------------------|-----------|-----------|
| Government grants | 984,853 | 1,040,827 |
| Donations | 2,177,372 | 1,909,609 |
| Investment income | 335,528 | 466,094 |
| Thrift shop | 102,230 | 108,607 |
| Other | 2,313 | 576,178 |
| Total Support and Revenue | 3,602,296 | 4,101,315 |
| EXPENSES | | |
| Program services | 2,668,732 | 2,458,628 |
| Management and general | 418,425 | 416,452 |
| Fundraising | 459,707 | 474,667 |
| Total Expenses | 3,546,864 | 3,349,747 |
| Increase in Net Assets | 55,432 | 751,568 |



2024 Expense Dispersion



2024 GRANT FUNDERS

- \$100,000 and above**
Alliance for Life Missouri, Inc.
Community and Children's Resource Board of St. Charles County
- \$50,000-\$99,999**
Affordable Housing Trust Fund
Missouri Emergency Solutions Grant
St. Louis City Emergency Solutions Grant
St. Louis County Children's Service Fund
St. Louis County Emergency Solutions Grant
- \$25,000-\$49,999**
Ray and Kay Eckstein Charitable Trust
- \$10,000-\$24,999**
American Direct Marketing Resources, LLC
MHDC Shelter Operations Support (SOS) Grant
Sisters of Charity of the Blessed Virgin Mary
St. Louis County Housing Resources Commission
The ASC Foundation
The Community and Children's Resource Board of St. Charles Co. ARPA
The Dana Brown Charitable Trust, U.S. Bank, Trustee
The Foundation for Barnes-Jewish Hospital
The John and Mary Jane Lee Charitable Foundation
The William R. Orthwein Jr. and Laura Rand Orthwein Foundation
Wayne C. Kaufmann Charitable Foundation at Youthbridge Community
- \$5,000-\$9,999**
Am. Association Sovereign Military Order - Malta
St. Charles County Community Assistance Board
Emergency Food and Shelter Program
Herman T. and Phenie R. Pott Foundation
Holy Infant Parish
IICF Insurance Industry Charitable Foundation
Jefferson Foundation
John Allan Love Charitable Foundation
Lynn P. Demarco Charitable Foundation
Old Newsboys Fund for Children's Charities
Raskob Foundation for Catholic Activities
The E. Walter Hausstette Charitable Foundation
The Saigh Foundation
Tracy Family Foundation
Vassia Family Charitable Foundation
- \$4,999 and under**
Cuivre River Electric Community Trust
Frank J. Lewis Foundation
Greater St. Louis Book Fair
Rotary Club of St. Louis
The Adele A. and Harold J. Westbrook Foundation, Inc.
Walmart/Sam's Club

Our Lady's Inn is accredited by:



Our Lady's Inn is rated by:



Our Lady's Inn Affiliates



Our Lady's Inn Partners



Our Lady's Inn

MATERNITY HOMES

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