



Our Lady's Inn

MATERNITY HOMES

ANNUAL REPORT 2022



Letter from the Chairman of the Board

In January of this year, I readily accepted the position of Chairman of the Board for Our Lady's Inn; I believe in the work they have been performing for over 40 years for women in crisis. It is amazing to witness the all-in effort of the staff in support of the mothers and their families. Their efforts encompass the diverse challenges faced by those coming to the Inn. They attempt to remove homelessness and its stigma as barriers to self sufficiency while offering hope and instilling confidence in these women.

Our Lady's Inn is more than a temporary place to lay one's head. The mission from Day 1 has been to help women who choose life for their children, but that help goes far beyond what I ever imagined. There is individualized professional care, case management, emotional and mental wellness supports, counseling, life skills and parenting classes, two-year aftercare program support- augmenting all the material supports of food, clothing and shelter.

So, in providing over 10,000 days of residential care for these women and their children, Our Lady's Inn celebrates with joy the 24 babies born in our homes in 2022.

There is so much more that we can do ... with your help.

Our financial position as this report indicates is sound, yet the needs remain great. Buildings age and new services should be added. In 2022, fundraising events, such as the Angel Gala featuring Dr. Ben Carson, our annual Golf Tournament, Luncheon for Life and Trivia Night allowed Our Lady's Inn to enhance programs and add staff in support of the women who need our help. Moreover, the generous contributions of our very special benefactors and donors, along with our volunteers, allow us to plan for the future; for that generosity we are very thankful.

Strategic Planning which began in early 2022 helped us identify more needs, especially in the area of facilities. The Board of Directors is well-rounded with members from a variety of disciplines and areas of expertise to complement the work that is ahead of us. The Board's commitment is to serve as faithful stewards of the funds raised.

Our Lady's Inn has been blessed over the years to be able to fulfill our mission. We shall continue to offer hope for a new life as we serve homeless pregnant women and children.



Chairman of the Board



"Our Lady's Inn is more than a temporary shelter. There is individualized care, wellness education, counseling, life skills, parenting classes, aftercare and more."

Discovering hope for a promising future



*“It was thirty years ago,
God sent someone
across my path to tell
me about a place
called Our Lady’s Inn...
I am eternally grateful!”*

In her own words, former client shares her story:

It was thirty years ago, God sent someone across my path to tell me about a place called Our Lady’s Inn. I tell you, this woman went on and on about all the good things that OLI had to offer and how much the organization really helped her when she was a resident.

Little did I know in the summer of 1992 I would be without a home. I moved into OLI’s home in the City with my two small children, and I was expecting my third child. We had nothing but the clothes on our backs. I was unemployed, I had no transportation of my own, and I was without a husband or a support system. So, for the next seven months OLI became our home and new foundation.

While living at the maternity home, I attended parenting classes that would assist me with parenting skills. I also learned how to prepare a resumé for obtaining employment. When it was time to reestablish myself, OLI helped me in my search for housing for my family.

Now 30 years later, I am happily married and have stable housing, I have been employed with the State of Missouri for over twenty years. OLI gave me a second chance to turn my life around. I often ask myself where I would have been if OLI had not been there to support me and my children. Thank you Our Lady’s Inn, I am eternally grateful! May God bless each and every one of you.

2022 Our Lady's Inn Program Accomplishments

Days of Residential Care: 10,927

Babies Born in Residence: 24

Mothers Served: 90

Children Served: 91

Average Birthweight: 6 lbs 5 oz

Miles of Transportation Provided: 28,459

Total Volunteer Hours: 6,606

Families Served in Aftercare: 66



“OLI gave me a second chance to turn my life around. I often ask myself where I would have been if OLI had not been there to support me and my children. Thank you Our Lady's Inn, I am eternally grateful!”

Our Lady's Inn Full Range of Services



- Safe housing in a supportive environment
- Professional counseling and peri-natal nursing services
- Case Management and advocacy
- Parenting and life skills education
- Sober living support
- Educational and employment readiness guidance
- Housing navigation services
- Two-year aftercare program



“ Our Lady’s Inn has helped me so much. I’m going to school to financially support myself and my boys. Our Lady’s Inn helped build my self-esteem and gave me the confidence to do these things. Aftercare helps me stay accountable to the program. So grateful for all they have done and still do for me and my boys.”





Board of Directors

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2022 Our Lady’s Inn Audited Financials

Statement of Assets and Liabilities

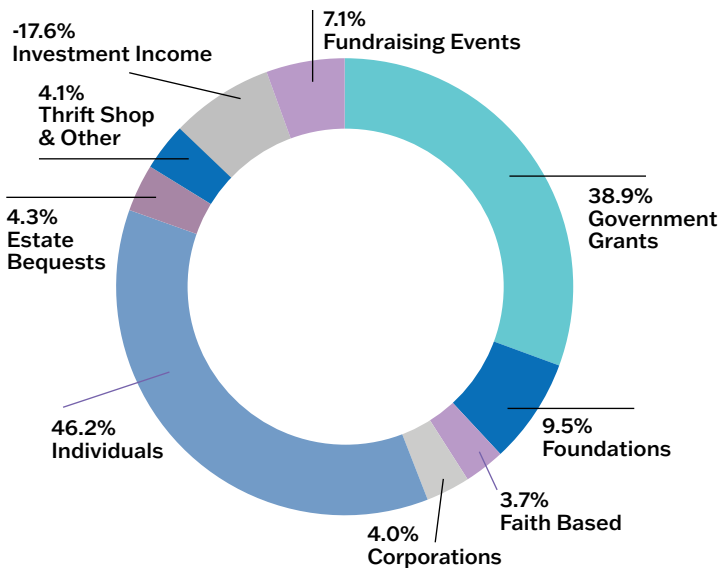
	2022	2021
ASSETS		
Cash and cash equivalents	1,058,999	846,701
Operating investments	1,147,904	918,143
Contributions and grants receivable	184,950	185,862
Prepaid expenses	36,321	38,593
Property and equipment, net	1,496,534	1,384,411
Operating lease right-of-use asset	145,749	-
Endowment investments	2,367,314	2,853,089
Cash held for others	4,579	3,402
Total Assets	6,444,368	6,230,201

LIABILITIES AND NET ASSETS

Liabilities		
Deferred revenue	37,083	20,008
Accrued liabilities	110,543	86,058
Operating lease liabilities	145,360	-
Total Liabilities	292,986	106,066

Without donor restrictions		
Undesignated	3,672,183	3,124,665
Board designated endowment	1,281,553	1,555,625
	4,953,736	4,680,290
With donor restrictions	1,195,646	1,443,845
Total Net Assets	6,149,382	6,124,135
Total Liabilities and Net Assets	6,442,368	6,230,201

2022 Revenue Dispersion



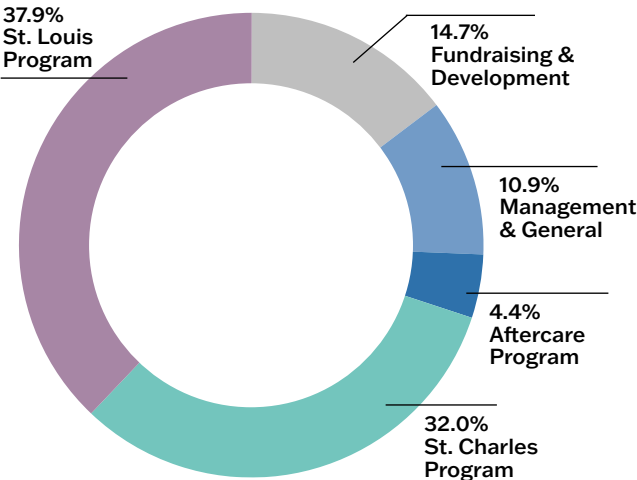
SUPPORT AND REVENUE	2022	2021
Government grants	1,102,686	1,022,175
Donations	2,117,237	1,747,969
Investment income	(498,706)	285,536
Thrift shop	108,950	95,147
Other	6,280	5,422
Total Support and Revenue	2,836,447	3,156,249
EXPENSES		
Program services	2,091,398	2,054,931
Management and general	307,679	302,699
Fundraising	412,123	323,077
Total Expenses	2,811,200	2,680,707
Increase (Decrease) in Net Assets	25,247	475,542



Our Lady's Inn

MATERNITY HOMES

2022 Expense Dispersion



2022 GRANT FUNDERS

\$100,000 and above

Alliance for Life Missouri, Inc.
Community and Children's Resource
Board of St. Charles County
Missouri Emergency Solutions Grant
St. Louis County Emergency Solutions
Grant

\$50,000-\$99,999

St. Louis City Emergency Solutions Grant
St. Louis County Children's Service Fund

\$25,000-\$49,999

Affordable Housing Trust Fund
American Direct Marketing Resources,
LLC
David B. Lichtenstein Foundation
Ray and Kay Eckstein Charitable Trust
St. Louis County Housing Resources
Commission

\$10,000-\$24,999

BJC Foundation
Emergency Food and Shelter Program/
Phase 39 and ARPA-R
Insurance Industry Charitable Foundation
Raskob Foundation for Catholic Activities
Sisters of Charity of the Blessed
Virgin Mary
St. Charles County Community
Assistance Board
St. Louis Philanthropic Organization, Inc.
The John and Mary Jane Lee
Charitable Foundation
The Vassia Family Charitable Foundation
Wayne C. Kaufmann Charitable
Foundation at Youthbridge
Community Foundation

\$5,000-\$9,999

Boeing Employees Community Fund
Herman T. and Phenie R. Pott Foundation
Holy Infant Catholic Church
Incarnate Word Foundation
Jefferson Foundation
Respect Life Apostolate
Sign of the Arrow/Saint Louis Alumnae
Club of Pi Beta Phi
Sisters of St. Joseph of Carondelet
The E. Walter Hausstette Charitable
Foundation
The Saigh Foundation

\$4,999 and under

Am. Association Sovereign
Military Order - Malta
Big Lots Foundation
Blues for Kids Foundation
Cuivre River Electric Community Trust
Kiwanis - Crestwood Sunset Hills
Knights of Columbus Ladies Auxiliary 2269
Rotary Club of St. Louis
Sisters of St. Joseph of Carondelet -
Feuerbacher
TCC Gives
The Adele A. & Harold J. Westbrook
Foundation

Our Lady's Inn is accredited by:



Our Lady's Inn is rated by:



Our Lady's Inn Affiliates



Our Lady's Inn Partners



Our Lady's Inn

MATERNITY HOMES

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