



*New
Beginnings
Start Here*



**2018 ANNUAL
REPORT**

“

Our Lady's Inn saved my life. I had nowhere to go, and they took me in. They showed me the light I had let go. They encouraged me so much, I felt I could not disappoint them or myself. This shelter, with its classes, social workers, therapist and others willing to share their stories, motivated me to be the mother I'm meant to be. I'm grateful for all the lessons I learned. This place will forever be in my heart.

”

**new beginnings
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LETTER FROM THE CHAIRMAN OF THE BOARD



In my role as Chairman, I am keenly aware that all around us, every day, there are women in crisis, fighting personal battles that will never make the nightly news; homeless pregnant women, abandoned and scared, looking for refuge and facing an uncertain future. We see them – these women whose stories will never be told; and we care for them.

In 2018, Our Lady's Inn provided refuge to 143 pregnant women and their 145 children. Under our roof they found safety, encouragement and nourishment for mind and body. They discovered hope for a brighter future.

Fiscal year 2018 ended with Our Lady's Inn in a financially sound position. The Executive Management Team along with the Board of Directors worked diligently in their efforts to secure the funding resources necessary to ensure that the life-saving work continues. We were blessed this year with several estate gifts which allowed us to grow our Endowment Fund. Although, still a modest Endowment, it helps secure our future.

The Agency was once again awarded the coveted 4-star rating from Charity Navigator, demonstrating strong financial health and a commitment to accountability and transparency.

We recognize the contribution of each staff person, volunteer, and Board member. We are grateful for our donors who have so generously supported the work of Our Lady's Inn. Together, we work to carry out the mission of supporting pregnant, homeless women and their children.

A handwritten signature in black ink, appearing to read "Vincent P. Kaurer".

Chairman of the Board

PROVIDING THE FOUNDATION FOR A NEW START

From the moment I came to OLI just a year ago, I knew they were a Godsend! I was four months pregnant with my third child, lonely, scared and very sick and tired. I had been in two shelters immediately before Our Lady's Inn, but nothing prepared me for what I was coming into. Ms. Mary picked me up, and when I got there, staff came and helped me take my stuff in. They took me up to my room and I couldn't believe I had my own space.

That first night I was at Our Lady's Inn, there was a volunteer family who brought food in. They served the meal and hung out with us in the dining room. It was hard to believe it had just been the day before, I was wondering where my next meal was coming from. I slept like a baby that first night.



Over the next couple days, I got to meet with the counselor, the nurses, my family specialist, the child advocate, and all of the support staff. From the moment I walked in the door, I had a team of supporters and I didn't even know it. This isn't just a job to them. There was always someone I could talk to to get support, no matter what time of day. I've even carried some of the rules and routines into my own apartment.

While at Our Lady's Inn, I was able to connect to so many services and outside support. During my time there I was connected to a doula to help during the birth of my son. I was connected to parenting supports, case management, housing resources and ultimately a place to live. Even now, any time I need a community connection they are just a phone call away.

I truly believe without that love for what they do and the staff at Our Lady's Inn, I wouldn't be where I am today. I know that because even today, Our Lady's Inn staff is still showing up in my life. They support me and my son. They go above and beyond and they don't have to do that. Our Lady's Inn isn't just a shelter I stayed at. They are my family.

- Alicia (former OLI client)



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Our Lady's Inn helped me get back on my feet. I felt nervous moving from the Inn with all the daily support into their transitional housing program, but I learned how to maintain an apartment, and now I'm moving out of transitional housing into MY first apartment. My plan is to continue in my job and one day move from this apartment to my own house.

”

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PROVIDING A FULL RANGE OF SERVICES

Shelter

In a safe and loving environment, each family receives shelter, food, clothing, counseling and case management, mental health and addictions referrals, pre- & post-natal nursing care and so much more.

Counseling

Counselors provide professional group and individual counseling sessions as well as the coordination of substance abuse and psychiatric treatment as needed.



Family Support

The children in residence are assessed for health, educational, developmental and psychological needs and are quickly linked to those resources. Our programs focus on strengthening the family as a whole.

Transitional Housing

A one-year transitional living facility is available for families that have completed our program, but need further housing and social service support to transition into independent living.



Parenting and Life Skills

Our Lady's Inn offers classes in nutrition, childbirth, breastfeeding, newborn care and parenting. Housing case management, sober living support, vocational and educational guidance are also provided.

Aftercare

The Aftercare Coordinators work with families after leaving Our Lady's Inn through home and office visits and telephone calls, providing continued case management to sustain long-term success.



2018 OUR LADY'S INN PROGRAM ACCOMPLISHMENTS



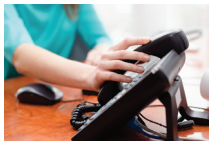
19,987
Days of care provided
Moms, babies and children

33
Babies born in residence



143
Women served

12,431
VOLUNTEER HOURS



590 CALLS
Received for help from pregnant women

98 days
Average length of stay



104,431
Transportation miles

7 lbs. 7oz
AVERAGE BIRTH WEIGHT



283
Aftercare home visits

Babies born in 2018



- | | | | |
|---------|-----------|----------|----------|
| Adonis | Chase | Jacoby | Raelynn |
| Aliene | Colin | Jaxon | Reyna |
| Aminah | Dallas | Lamont | River |
| Arianna | Darian | Li-Myka | Sarah |
| Aryia | Darien | Maher | Theodore |
| Bakari | Darren | Mandelyn | Titan |
| Bjorn | Destiny | Marquis | |
| Chance | Elliana | Mecole | |
| Charles | Issabella | Nahshon | |



Our Lady's Inn has helped me so much. I'm going to school to financially support myself and my boys. Our Lady's Inn helped build my self-esteem and gave me the confidence to do these things. Aftercare helps me stay accountable to the program. So grateful for all they have done and still do for me and my boys.



new beginnings start here.

2018 OUR LADY'S INN AUDITED FINANCIALS

Statement of Assets and Liabilities

	<u>2018</u>	<u>2017</u>
ASSETS		
Cash and cash equivalents	1,056,883	693,721
Operating investments	688,004	377,930
Contributions and grants receivable	85,193	112,627
Prepaid expenses	22,543	20,565
Property and equipment, net	1,687,997	1,713,573
Endowment investments	1,357,631	883,631
Total Assets	<u>4,898,251</u>	<u>3,802,047</u>
LIABILITIES AND NET ASSETS		
Liabilities		
Deferred revenue	-	20,717
Accrued liabilities	186,230	140,642
Total Liabilities	<u>186,230</u>	<u>161,359</u>
Net Assets		
Without donor restrictions		
Undesignated	3,193,177	2,176,211
Board designated endowment	609,050	117,596
Board designated for capital improvements	-	377,930
	<u>3,802,227</u>	<u>2,671,737</u>
With donor restrictions	909,794	968,951
Total Net Assets	<u>4,712,021</u>	<u>3,640,688</u>
Total Liabilities and Net Assets	<u>4,898,251</u>	<u>3,802,047</u>

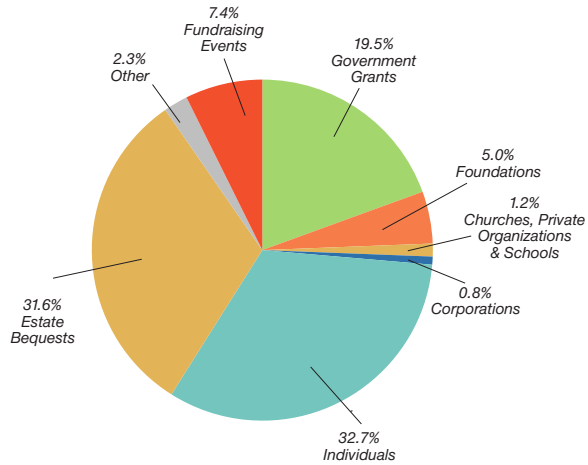
SUPPORT AND REVENUE	<u>2018</u>	<u>2017</u>
Government grants	781,110	868,903
Donations	2,936,817	1,937,746
Investment income (Loss)	(16,363)	105,655
Tenant rents	4,001	2,860
Thrift shop	89,899	86,581
Other	10,496	7,184
Total Support and Revenue	<u>3,805,960</u>	<u>3,008,929</u>
EXPENSES		
Program services	2,087,843	2,024,671
Management and general	270,129	227,423
Fundraising	376,655	393,999
Total Expenses	<u>2,734,627</u>	<u>2,646,093</u>
Increase in Net Assets	<u>1,071,333</u>	<u>362,836</u>

**Responsible
Stewards of
Donor Dollars**

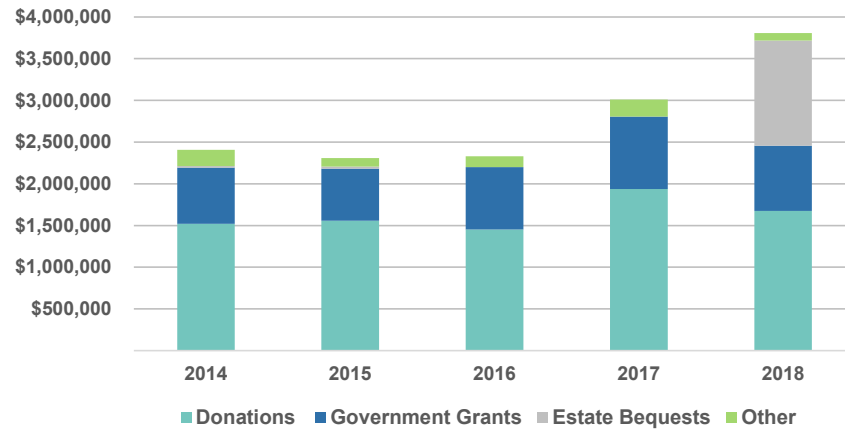


- Stable financial position
- Strong cash management
- Diversified funding sources
- Fiscally responsible
- Consistently above industry benchmarks for revenue to expense ratio
- Commitment to accountability and transparency

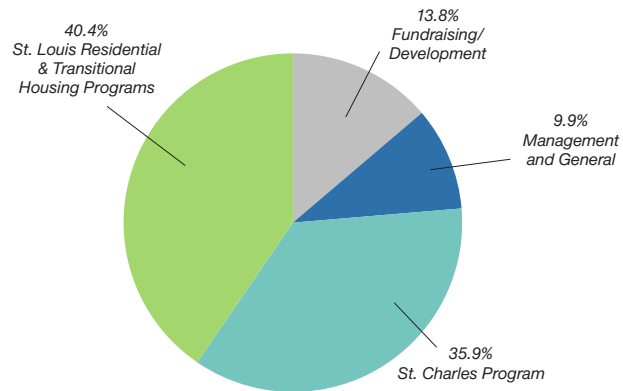
2018 Revenue Dispersion



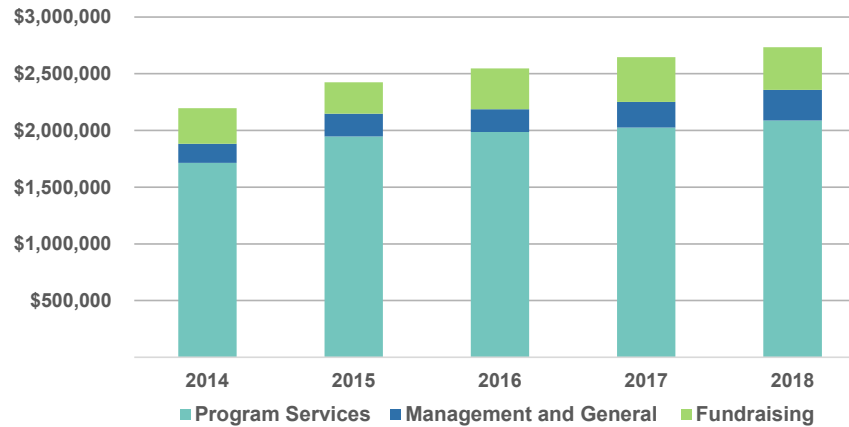
5-Year Income Trend



2018 Expense Dispersion



5-Year Expense Trend





CIRCLE OF LIFE SOCIETY

\$1,000,000 and above

Estate of Gloria A. Edlin

ARCHANGEL SOCIETY

\$100,000 - \$999,999

James and Cynthia Coyle

ANGEL SOCIETY

\$50,000 - \$99,999

Chris and Dawn Lissner

HOLY FAMILY SOCIETY

\$25,000 - \$49,999

Drury Development Corporation
The Dennis M. Jones
Family Foundation
Richard and Linda Nemanick
John and Denise O'Rourke

STAR OF BETHLEHEM SOCIETY

\$10,000 - \$24,999

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Paul and Elizabeth Rechenberg
Darryl and Ellen Ross
Mark and Molly Rudy
Saint Louis Community Foundation
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MAGI SOCIETY

\$5,000 - \$9,999

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Joyce Meyer Ministries
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Bryan Kirchoff
James and Kimberly Lemp
Bill and Heather Macy
Dale Natoli
Kevin and Jackie Quigley
Respect Life Apostolate
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Endowment Program
Milt and Nina Wilkins

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\$1,000 - \$4,999

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Scott and Mary Brummell
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Mike and Jill Burkemper
Alan Bushur
Stephen and Angela Butz
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Central Bank of St. Louis

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Mike and Karin Dengler
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 Anthony and Patricia Sgroi
 Clarence and Katherine Siebert
 Daniel and Kathleen Simpson

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 St. Anselm Parish
 St. Louis Italian Invitational Golf
 Tournament for Charities
 St. Norbert Respect Life Apostolate
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 Bradley and Sylvia Wiedlocher
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 David and Linde Wilson
 Woodard Cleaning & Restoration
 Mr. and Mrs. David Wurst

INN KEEPER SOCIETY

Up to \$999

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 Ad Creations
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 Aetna Foundation, Inc.
 Linda Africano
 Cathleen Ahearn
 Barbara Ahrens
 Larry and Kathleen Albright
 Roy and Anita Albright
 All Saints Parish Pro-Life
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 LaTonya Allen
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 Kelly Andel
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 David Anderson
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 Adam and Andrea Ford
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 Elizabeth Hawkins
 James Hawkins
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 Mary Beth Hecht
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 Robert and Mary Alice Helmsing
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 Ryan Heyl
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 Thomas and Jane Johans
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