

2008 Annual Report Our Lady's Inn Program Statistics

OUR LADY'S INN: Number of Moms & Children Sheltered During 2008

	St. Louis	St. Charles	Total
Women	75	51	126
Children	55	39	94
PLUS Babies Born at Our Lady's Inn	34	18	52
TOTAL	164	108	272
Total Days of Care Provided	12,040	7,846	19,886

Average # calls received each month requesting shelter	56	22	39
--	----	----	----

Upon Moving into Our Lady's Inn: REASONS GIVEN FOR HOMELESSNESS

	St. Louis	St. Charles	Total
Abortion Risk or Pressured to Abort	11	14	25
Domestic Violence	5	5	10
Drug and/or alcohol abuse	11	10	21
Friction with Family or Friends	27	5	32
Loss of Job or Income	10	4	14
Mental health or developmental disability	1	7	8
Not stated	7	3	10
Overcrowded and/or unsafe, condemned housing or eviction	27	5	32

ADDITIONAL SITUATIONS IN THEIR LIVES:

	St. Louis	St. Charles	Total
Client had a childhood foster care stay	20	9	29
Current or previous STD sexually transmitted disease	33	21	54
Did not have custody of some or all of her children upon moving into Our LI	16	11	27
Had previous abortion/s	14	10	24
Legal Problems or Convictions	39	22	61
No prenatal care prior to moving into Our Lady's Inn	12	20	32
Previous shelter stay elsewhere	47	13	60
Upon moving into Our Lady's Inn: Tested positive for drugs/ alcohol	33	25	58
Victim of previous physical abuse	33	30	63
Victim of previous sexual abuse	24	20	44

Total Volunteer Hours at Our Lady's Inn

During 2008: **12,245 hours**

Volunteer services provided to Our Lady's Inn included: clerical, fundraisers, mailings, practicum students, shopping, administrative, accounting, investments, legal, board, maintenance, construction, grants, house monitors, organizers, crafts, cleaning, repairs, landscaping, cooking, medical, education, computer services, etc.

Total Value of In-Kind Donations to Our Lady's Inn

During 2008: **\$241,365**

Donated by individuals, families, groups, churches, organizations, businesses, agencies, etc. Includes new and used clothing, household items, diapers, layettes, baby furniture, gift certificates, food, cleaning supplies, paper products, toys, meeting space, Christmas Adopt-A-Family, etc.

EDUCATIONAL LEVELS

	St. Louis	St. Charles	Totals
Some college or vocational training beyond High School	18	2	20
Has High School Diploma or GED	23	20	43
Some High School education	28	27	55
Grade School level education only	5	1	6
Grade level not stated	1	1	2

AGE RANGE OF MOMS

18-19 years	14	11	25
20-21 years	12	11	23
22-25 years	22	11	33
26-30 years	16	12	28
31-35 years	7	3	10
36-42 years	4	3	7

ETHNICITY OF MOMS

African-American	63	19	82
Asian	0	1	1
Caucasian	7	29	36
Hispanic/Latino	2	2	4
Other	3	0	3

CLIENT PARTICIPATION IN WORKSHOPS, COUNSELING, TRAINING & TREATMENT

Topics:	St. Louis	St. Charles	Total
Childbirth preparedness	43	10	53
Employment & job readiness	12	15	27
GED classes	13	10	23
Had or obtained employment while in resident	10	20	30
Inpatient or outpatient treatment for addictions (most were referred upon moving into Our Lady's Inn)	19	11	30
Life Puzzle group workshops	22	20	42
Life Skills taught by R.O.W.	6	N/A	6
Living Skills at St. Patrick Center	4	N/A	4
Referred to or participating in mental health services (the St. Louis number includes in-house therapy)	71	17	88
Parenting classes, in-house: St. Louis classes are Family Wellness; St. Charles classes are taught by Thrive Pregnancy Resource Centers	25	46	71
Placed baby for adoption	0	2	2
R.O.W. R.E.A.P. financial literacy	41	37	78
Sexual integrity & abstinence	54	47	101

Our Lady's Inn - St. Louis

4223 S. Compton, St. Louis, Mo. 63111 (314) 351-4590

Our Lady's Inn - St. Charles

3607 Highway D, Defiance, Mo. 63341 (636) 398-5375

www.OurLadysInn.org

Maternity shelter for pregnant women
and their precious children.

2008 Revenue & Expenses

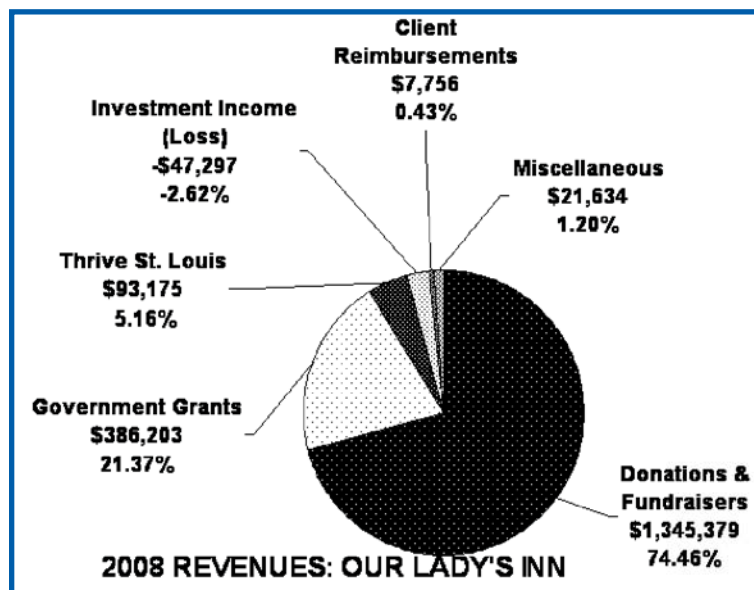
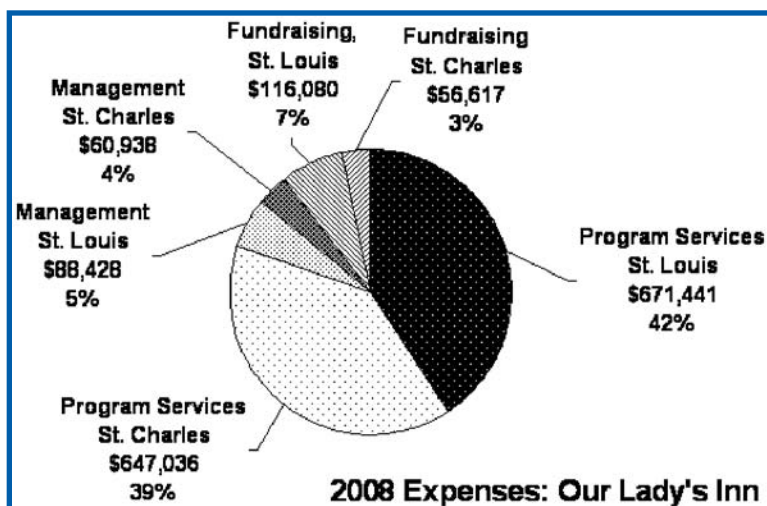
DESTINATIONS: UPON MOVING OUT OF OUR LADY'S INN, MOVED TO...

	St. Louis	St. Charles	Total
Group home or dorm	0	1	1
Housing with baby's father	0	3	3
Housing with friends	10	3	13
Low-income (government subsidized according to income) housing	1	4	5
Market-rate (full, regular rent) housing	5	3	8
Other shelter (including those who needed to move to a DV domestic violence shelter for safety)	4	1	5
Transitional housing provided by other agencies	6	3	9
Transitional housing provided by Our Lady's Inn	2	N/A	2
Undisclosed destination	4	4	8

AFTERCARE PROGRAM: Two-year voluntary follow-up program after moving out of Our Lady's Inn

	St. Louis	St. Charles	Total
# Moms In AfterCare during 2008	87	52	139
# Children in AfterCare during 2008	173	86	259
Total # people served in AfterCare 2008	260	138	398
Service units provided, including home visits, office visits, phone contacts, mailings, referrals, etc.	2,806	1,819	4,625
# Families that completed their two-year AfterCare Program in 2008	40	N/A (new program)	40
AFTERCARE CHRISTMAS ADOPT-A-FAMILY 2008			
# Families Adopted	35	12	47
Total Value of Adopt-a-Family Gifts	\$10,238	\$9,390	\$19,628

2008 Expenses: Our Ladys' Inn		
St. Louis-Program Services	\$671,441	Program Services: 81%
St. Charles-Program Services	\$647,036	
St. Louis-Management	\$88,428	Management: 9%
St. Charles-Management	\$60,938	
St. Louis-Fundraising	\$116,080	Fundraising: 10%
St. Charles-Fundraising	\$56,617	
Total Expenses Includes in-kind (non-monetary) expenses.	\$1,640,540	



Revenue Amounts	2008 Revenue: Our Lady's Inn
\$1,345,379	Donations & Fundraisers
\$386,203	Government Grants
\$93,175	Thrive St. Louis
-\$47,297	Investment Income (Loss)
\$7,756	Client Reimbursements
\$21,634	Miscellaneous
\$1,806,850	TOTAL Includes in-kind (non-monetary) and restricted revenue for capital projects.

Your prayers & gifts bless my life!



Since 1982...Emergency maternity shelter for pregnant women & their children.

www.OurLadysInn.org

Serving the Missouri communities of St. Louis and St. Charles.